

**STATE OF SOUTH CAROLINA  
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - NOVEMBER ACTUAL 2009-2010 (05 Months)	JULY - NOVEMBER ACTUAL 2010-2011 (05 Months)	ADJUSTED ESTIMATED REVENUE 2010-2011	FY 2010-11 PERCENT ACTUAL TO ESTIMATE	
<b>BUDGETARY GENERAL FUND</b>					
Retail Sales Tax	\$ 725,544,718.49	\$ 735,251,132.37	\$ 2,123,509,155.00	35%	(b)
Casual Sales Tax	<u>4,911,033.04</u>	<u>6,498,139.96</u>	<u>\$ 13,670,780.00</u>	48%	(b)
Total Sales Tax (4%):	730,455,751.53	741,749,272.33	2,137,179,935.00	35%	
Individual Income Tax	961,676,015.44	1,002,800,820.92	2,046,313,876.00	49%	
Corporate Income Tax	<u>-30,292,157.95</u>	<u>-903,727.77</u>	<u>119,995,775.00</u>	-1%	
Combined Income Tax:	931,383,857.49	1,001,897,093.15	2,166,309,651.00	46%	
Beer and Wine Tax	34,324,272.44	35,309,544.88	107,385,376.00	33%	(b)
Departmental Revenue	9,469,794.44	7,841,105.18	40,065,056.00	20%	
Insurance Tax	46,534,187.78	67,509,494.50	173,600,092.00	39%	
All Other Sources	98,834,166.70	112,973,465.69	354,746,104.00	32%	
Miscellaneous Sources	<u>9,940,697.18</u>	<u>21,806,968.31</u>	<u>191,227,677.00</u>	11%	
Totals Budgetary General Fund	\$ <u>1,860,942,727.56</u>	\$ <u>1,989,086,944.04</u>	\$ <u>5,170,513,891.00</u>	38%	
ACCOMMODATIONS TAX (2%)	\$ <u>23,084,318.50</u>	\$ <u>25,606,691.99</u>	<u>N/A</u>	N/A	

(a) The fiscal month ended November 30, 2010 represents 42% of the fiscal year, except for those taxes in (b) for which this period represents 33% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA  
BUDGETARY GENERAL FUND REVENUE  
SUPPLEMENTAL DATA**

2010-2011 Adjusted Estimated General Fund Revenue	\$ 5,170,513,891.00
November 2010 Actual Revenue	\$ 468,333,397.30
July 1, 2010 thru November 30, 2010 Actual Revenue	\$ 1,989,086,944.04

**1. REVENUES RECEIVABLE: November 30, 2010**

Mental Health Department - Patient Fees,	
Transfers and Medicaid Reimbursement	\$ 1,466,204.46
State Auditor - Medicaid Assistance Audits	\$ 34,261.76
Insurance Department - Insurance Tax	<u>\$ 29,549,821.01</u>

**TOTAL REVENUES RECEIVABLE** \$ 31,050,287.23

**2. COLLECTION COSTS PAID: July 1, 2010 through November 30, 2010**

Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	<u>\$ 0.00</u>